Supplementary Agenda

Cabinet Member for Highways and Community Resilience Decisions



Date & time Tuesday, 26 September 2023 at 10.00 am

Place

Committee Manager, Woodhatch Place, 11 Cockshot Hill, Reigate

Contact

Joss Butler Woodhatch Place, Cockshot Hill, Reigate, RH2 8EF

Chief Executive Joanna Killian

Cabinet Member Kevin Deanus

SUPPLEMENTARY AGENDA

3 COUNTYWIDE INTEGRATED TRANSPORT SCHEMES PRIORITISATION PROCESS AND 24/25 DELIVERY PROGRAMME

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Annex B.

Joanna Killian Chief Executive Published: 20 September 2023 This page is intentionally left blank

Draft Prioritised Countywide ITS programme – 2024/25

| Integrated Transport Scheme | County Councillor | Location | Budget Estimate* (£000) | Prioritisation score |
|--|-------------------|-----------------------|-------------------------------|-------------------------|
| 1.Beavers Road/Potters Gate, Farnham. 20mph/school street in the vicinity of Potters Gate Church of England Primary School – likely delivery in following summer school holidays 2025. | Andy MacLeod | Waverley | 100 | 83 |
| 2.Church Street near Bridge Street, Weybridge. Pedestrian crossing facilities. | Tim Oliver | Elmbridge | 100 | 65 |
| 3.Chessington Road/Longmead Road/Greens Lane, Ewell. Signalised pedestrian crossing – likely delivery in following summer school holidays 2025 | Jan Mason | Epsom & Ewell | 250 | 64 |
| 4.Old Bisley Road, Heatherside Road safety measures outside Ravenscote Community Junior School. | Edward Hawkins | Surrey Heath | 350 | 61 |
| 5. Southway, Guildford Zebra crossing outside Guildford Grove School. | Fiona White | Guildford | 130 | 58 |
| 6. Tadworth Street, Tadworth Traffic Calming to support speed reduction for 20mph – likely delivery in following summer school holidays 2025 | Rebecca Paul | Reigate & Banstead | 320 | 57 |
| 7. Guildford Rd, Bagshot, - Rural Traffic speed reduction measures | Richard Tear | Surrey Heath | 170 | 57 |
| 8.Junction of A245 Kingston Road /Randalls Road, Leatherhead Pedestrian crossing improvements – likely delivery in following summer school holidays 2025. | Tim Hall | Mole Valley | 250 | 56 |

| 9. Wesley Drive and Manorcrofts Rd, Egham Pedestrian crossing improvements | Robert King | Runnymede | 150 | 54 |
|--|-----------------------|-------------|-------------------------------|-------------------------|
| Integrated Transport Scheme | County Councillor | Location | Budget Estimate* (£000) | Prioritisation score |
| 10. White Rose Lane, Woking | | | | |
| 20mph Zone (with supporting Traffic Calming) | Liz Bowes | Woking | 125 | 54 |
| 11. Godstone Road/Clareville Rd,CaterhamPedestrian crossing improvements. | Jeffrey Gray | Tandridge | 100 | 53 |
| 12. Church Road, Claygate - Rural | | | | |
| Pedestrian crossing. | Mark Sugden | Elmbridge | 150 | 52 |
| 13. C248 Kingston Road, Ashford | | | | |
| Pedestrian crossing and accessibility improvements near to schools. | Denise Turner-Stewart | Spelthorne | 100 | 52 |
| 14. Kings Road/The Street, Shalford - Rural | Matt Furniss | Shalford | 130 | 50 |
| 20mph (with supporting traffic calming) | | | | |
| 15. Church Road, Bookham - Rural | Clare Curran | Mole Valley | 250 | 41 |
| Traffic calming/road safety measures | | | | |
| 16. Elmbridge Road, Cranleigh - Rural Traffic calming | Liz Townsend | Waverley | 150 | 39 |
| Countywide safety audits, signs, lines, road markings, TRO amendments, speed surveys to complete previous years capital schemes and that may come up throughout the year | | Countywide | 175 | |
| Total projected budget for 24/25 | | | 3,000 | |

* Budget Estimate is an expected cost envelope for the expected scope of the proposed scheme. It is intended to be used for budget allocation purposes and is not an indication of the actual cost of projects.

Schemes highlighted in green will be progressed in the 2024/25 Financial year. Some schemes may be delivered in the following financial year, for a variety of operational reasons including coordinating with utility works/school holidays etc.

Proposed schemes that are not on this list can either be resubmitted, or an alternative scheme nominated instead, to be considered for prioritisation for 2025/26. This page is intentionally left blank